

**Kittitas County
Board of County Commissioners**

Agenda Staff Report

Agenda Date: December 5th, 2017

Action Requested: Request the Board of County Commissioners set a public hearing to amend the 2017 County Budget at 2:00 pm on December 19, 2017

Background: The 2017 County budget needs to be amended due to decreases/increase programs that have been approved by grant awards, special projects and unforeseen expenses. The current amended county budget is \$95,485,734 with the proposed amendments of the new budget total will be \$xxxxxx.. The list of amendment requests is attached and the following is a total by fund.

Fund	Amount
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Recommendation : Request the Board to set a public hearing to amend the 2017 County Budget in the amount of \$

Handling: Return a copy to Judy Pless

Attachments : Notice of Public Hearing
Listing of budget amendments

Lead Staff Judy Pless, Budget & Finance Manager
Kittitas County Auditor's Office